



SLA Data Analytics 3.0 – Data Warehouse & Ad-hoc Reporting				
Project Plan Updated	9/14/2021			
Target Completion Date:	November 30, 2022			
Owner:	Mike Caturegli			
Support Personnel (Approved Signers)	<ul style="list-style-type: none"> Vani Ganti Mitchell Mercurio 			
Scope:	<p>This project will result in allowing the SLA's vast amount of data to be consolidated, analyzed, and reported at different aggregate levels and by more individuals within and outside of the organization. This project will include:</p> <ul style="list-style-type: none"> External: <ul style="list-style-type: none"> Customized Broker specific Analytics available through SLIP or Analytics portal. Internal: <ul style="list-style-type: none"> Improving existing Analytics 			
Significant Vendors:	Yes. SLA staff and Kikoda LLC.			
Budget:	\$50,000			
What Line Item Will Project Budget Come From:	1400 – Fixed Assets			
Benchmark:	<p>The main benchmark for this project is to enhance the existing Analytics Portal with relevant data for analysis, mining, and reporting, and to make this analysis and reporting accessible to more individuals in the organization as well as a sub-set to the general public. The benefits of the DW include:</p> <ul style="list-style-type: none"> Greater access to the SLA's data, transformed in multiple ways to quickly identify trends and patterns through data mining and visualizations Ability for non-IT individuals to easily access and work with the data, including the ability to run ad-hoc reports Allowing the SLA to better inform the membership of enhanced business intelligence within the industry Improved data quality and consistency within the SLA's systems through research and analysis projects of the aggregated data 			
Review Dates:				
Benchmark	Dependency	Status	Start	Finish
Analytics for Brokers	SLA IT/Kikoda	Complete	Dec. 1, 2021	Nov. 30, 2022
Comments:				
Benchmark	Dependency	Status	Start	Finish
Bug Fixes and Improvements	SLA IT/Kikoda	Continuous	Dec. 1, 2020	Nov. 30, 2022



Comments:				
Benchmark	Dependency	Status	Start	Finish
Comments:				
Accounting:	Date Paid	Funds Paid To	Amount Paid	
	2/23/2022 – Jan Invoice	Kikoda	\$5,155.00	
	3/14/2022 – Feb Invoice	Kikoda	\$3,968.75	
	4/26/2022 – Mar Invoice	Kikoda	\$7,637.50	
Total Paid on this Project:			\$16,761.25	

Budget Ledger:	12/1/2021	\$ 50,000.00	\$ -	\$ -	\$ -	
	2/23/2022	\$ 50,000.00	\$5,155.00	\$ 44,845.00		
	3/14/2022	\$ 44,845.00	\$3,968.75	\$ 40,876.25		
	4/26/2022	\$ 40,876.25	\$7,637.50	\$ 33,238.75		
General Comments:						