



SLIP Enhancements				
Project Plan Updated	06/04/2021			
Target Completion Date:	Nov 30, 2021			
Owner:	Vani Ganti			
Support Personnel	<ul style="list-style-type: none"> • Mitchell Mercurio (IT) • Jody Black (DA) • JoAnn Delgatto (E&C) 			
Scope:	<p>This project will result in usability and consistency improvements to SLIP by implementing high-value enhancements.</p> <p>This project will include:</p> <ul style="list-style-type: none"> • Design and implement SLIP improvements identified by DA and E&C, such as updated screen layouts, search functionality, increased instructional text, and overall system responsiveness. • Fix existing Reports and add new reports if needed. • Refreshing and/or create new SLIP training for Brokers, including videos and training materials. • Update SLIP AMS/XML APIs using the latest technologies. This depends on the resources and budget available. 			
Vendor (Y/N):	Yes. SLA Technology staff and Kikoda LLC.			
Budget:	\$50,000			
Budget Line Item(s) Where Funding Exists:	6284 – Expense (SW Support & Maintenance)			
Benchmark:	<p>The two main benchmarks for this project are as follows:</p> <ul style="list-style-type: none"> • Update SLIP by implementing high-value enhancements which will benefit both the Broker community and SLA by more closely aligning the two processes • Refreshing and/or creating new SLIP training to better educate Brokers and Filers on proper SLIP procedures and requirements thus lowering tags and filing errors <p>Additional benefits will include improving overall responsiveness of SLIP and providing a better user experience to ease the filing process.</p>			
Review Dates:				
Benchmark	Dependency	Status	Start	Finish
Requirements gathering and Scoping	SLA IT/Kikoda			
Comments:				
Benchmark	Dependency	Status	Start	Finish
Development and Unit Testing	SLA IT/Kikoda			
Comments:				
Benchmark	Dependency	Status	Start	Finish
User Acceptance Testing and Production Launch	SLA IT/Kikoda	Complete	Aug. 1, 2021	Aug. 30, 2021
Comments:				



Benchmark		Dependency	Status	Start	Finish
Slip Bug Fixes and adding new features		SLA IT/Kikoda	In progress		Nov. 30, 2021
Comments:					
Accounting:	Date Paid		Funds Paid To	Amount Paid	
	2/9/2021 Dec-Invoice		Kikoda	\$ 2,117.50	
	3/12/2021 Jan-Invoice		Kikoda	\$ 4,600.00	
	3/26/21 Feb-Invoice		Kikoda	\$ 4,882.50	
	5/7/2021 Mar-Invoice		Kikoda	\$ 1,972.50	
	6/7/2021 – April Invoice		Kikoda	\$ 2,500.00	
	May Invoice		Kikoda	\$ 330.00	
Total Paid on this Project:		\$16,402.50			

Budget Ledger:	Date	Remaining Budget	Invoiced Amount	Estimate to Complete	Variance	Notes
	1/1/2021	\$ 50,000.00	\$ -	\$ -		
	2/9/2021	\$ 50,000.00	\$ 2,117.50	\$ 47,882.50		
	3/12/2021	\$ 47,882.50	\$4,600.00	\$ 43,282.50		
	3/26/2021	\$ 43,282.50	\$4,882.50	\$ 38,400.00		
	5/7/2021	\$ 38,400.00	\$1,972.50	\$ 36,427.50		
	6/7/2021	\$ 36,427.50	\$ 2,500.00	\$ 33,927.50		
		\$ 33,927.50	\$330.00	\$ 33,597.50		
General Comments:						
3/10/2021 – Bug Fixes and Enhancements						
6/4/2021 – We are constantly making bug fixes and adding new features for Brokers						