



| CAS Financial Enhancements                           |  |               |              |               |
|--|--|---------------|--------------|---------------|
| <b>Project Plan Updated</b>                          | 6/17/2021  |               |              |               |
| <b>Target Completion Date:</b>                       | 6/30/2021  |               |              |               |
| <b>Owner:</b>  | Glenn Leung  |               |              |               |
| <b>Support Personnel</b>                             | IT   |               |              |               |
| <b>Scope:</b>  | Continuation of project to update the document checklist in RAPID to reflect current business needs. Additional component to create reports for the Early Warning Checklist and Insurer General Information. |               |              |               |
| <b>Vendor (Y/N):</b>                                 | Y  |               |              |               |
| <b>Budget:</b>                                       | \$25,000   |               |              |               |
| <b>Budget Line Item(s)<br/>Where Funding Exists:</b> |  |               |              |               |
| <b>Benchmark:</b>                                    |  |               |              |               |
| <b>Review Dates:</b>                                 | 2/1/2021, 6/30/2021  |               |              |               |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Document Checklist redesign                          | IT   | Complete      | 4/1/2020     | 11/30/2020    |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Document Checklist testing                           | FA   | Complete      | 12/1/2020    | 1/15/2021     |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Document Checklist Report redesign                   | FA & IT  | In Progress   | 11/30/2020   | 1/30/2021     |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Document Checklist Report testing                    | FA   | Not Started   | 1/1/2021     | 2/1/2021      |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Document Checklist implementation                    | FA   | Complete      | 1/1/2021     | 2/1/2021      |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Early Warning Checklist Report                       | FA&IT  | In Progress   | 3/1/2021     | 5/1/2021      |
| <b>Benchmark</b>                                     | <b>Dependency</b>  | <b>Status</b> | <b>Start</b> | <b>Finish</b> |
| Insurer General Information Report                   | FA   | Not Started   | 5/1/2021     | 6/30/2021     |

|                             |           |               |             |
|-----------------------------|-----------|---------------|-------------|
| Accounting:                 | Date Paid | Funds Paid To | Amount Paid |
|                             |           |               |             |
|                             |           |               |             |
| Total Paid on this Project: | \$0       |               |             |
| General Comments:           |           |               |             |