



DA CAS Enhancements				
<b>Project Plan Updated</b>	June 04,2021			
<b>Target Completion Date:</b>	November 30, 2021			
<b>Owner:</b>	Jody Black			
<b>Support Personnel</b>	<ul style="list-style-type: none"> <li>• Vani Ganti (IT)</li> <li>• Mitchell Mercurio (IT)</li> <li>• Jane Ramirez (DA)</li> </ul>			
<b>Scope:</b>	This project will result in the implementation of the following enhancements: <ul style="list-style-type: none"> <li>• RAPID Improvements.</li> <li>• Quality Review Manager enhancements.</li> <li>• Master policy improvements</li> </ul>			
<b>Vendor (Y/N):</b>	Yes. SLA Technology staff and Kikoda LLC.			
<b>Budget:</b>	\$40,000			
<b>Budget Line Item(s) Where Funding Exists:</b>	6284 – Expense (SW Support & Maintenance)			
<b>Benchmark:</b>	The main benchmark for this project is to make RAPID improvements in the different areas of DA modules.			
<b>Review Dates:</b>				
<b>Benchmark</b>	<b>Dependency</b>	<b>Status</b>	<b>Start</b>	<b>Finish</b>
	SLA IT/Kikoda	In progress	06/04/2021	11/30/2021
<b>Comments:</b>				
<b>Accounting:</b>	<b>Date Paid</b>	<b>Funds Paid To</b>	<b>Amount Paid</b>	
	2021	Kikoda	\$30,043	
<b>Total Paid on this Project:</b>				\$30,043.00

<b>Budget Ledger:</b>	<table border="1"> <thead> <tr> <th>Date</th> <th>Invoiced Amount</th> <th>Estimate to Complete</th> <th>Variance</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>12/31/2020</td> <td>\$ 10,335.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>1/31/2021</td> <td>\$ 11,895.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2/28/2021</td> <td>\$ 1,055.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3/31/2021</td> <td>\$ 825.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>4/30/2021</td> <td>\$ 620.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5/31/2021</td> <td>\$ 5,312.50</td> <td>\$ 9,958.00</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Date	Invoiced Amount	Estimate to Complete	Variance	Notes	12/31/2020	\$ 10,335.00				1/31/2021	\$ 11,895.00				2/28/2021	\$ 1,055.00				3/31/2021	\$ 825.00				4/30/2021	\$ 620.00				5/31/2021	\$ 5,312.50	\$ 9,958.00																	
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<b>General Comments:</b>	